

Department	Oct 1, 2014-Sept30,2015	Budget 2015-16
Lights	5,388,887.13	\$5,648,450.00
Gas	636,384.59	\$709,950.00
Police	1,554,033.42	\$1,631,650.00
Fire	1,270,563.90	\$1,345,200.00
Street	991,300.66	\$1,111,850.00
Water	723,876.32	\$1,045,000.00
Sanitation	548,338.42	\$550,000.00
Cemetery	0.00	\$0.00
School	98,238.17	\$101,000.00
Finance	1,123,709.00	\$1,128,401.98
Recreation	378,218.88	\$467,070.00
Swimming Pool	18,609.22	\$25,650.00
Airport	585,121.42	\$595,500.00
Sewer	408,218.65	\$561,566.00
City Manager	93,956.22	\$93,900.00
Mayor/Council	47,852.15	\$48,850.00
Judicial	44,158.06	\$46,000.00
General Appropriation	282,538.77	\$306,241.00
Bonds	328,557.29	\$351,291.02
TOTAL	\$14,522,562.27	\$15,767,570.00